

115663 O3 COST PROPOSAL

BIDDER NAME: Bellevue University_____

Due to the use of federal funding for this contract, Office Management and Budget (OMB) requirements for allowable expenses must be adhered to per 2 CFR Part 200.430, which may be viewed at: <http://www.gpo.gov/fdsys/granule/CFR-2014-title2-vol1/CFR-2014-title2-vol1-sec200-430>

Please indicate total fixed price for each deliverable category. The deliverables will be paid as fixed payments upon completion and acceptance of tasks contained in the deliverable. All costs necessary to satisfy the requirements of this RFP, including labor as well as non-labor associated costs, must be included in the pricing listed on this form. Actual and allowable costs will not exceed total cost for each deliverable.

The payment schedule for the project is tied to fixed lump sum payments for the completion and acceptance of related deliverables. No invoice will be approved unless the associated deliverables have been approved.

Prices quoted shall not be subject to increase throughout the contract period. Prices quoted in the renewal periods shall not exceed a five percent (5%) increase per renewal period.

Please note that each column in the table below represents a two (2) year period.

Course	Initial Contract Term Years 1 & 2	Optional 1 st Renewal Years 3 & 4	Optional 2 nd Renewal Years 5 & 6	Optional 3 rd Renewal Years 7 & 8
Number of hours offered each fiscal year are listed below. Please provide total in appropriate column that represents two-year period.				
Core Education				
Counseling Theories and Techniques (90 hours annually)	\$11,700.00	\$12285.00	12899.25	13544.21
Group Counseling (90 hours annually)	\$11,700.00	\$12285.00	12899.25	13544.21
Human Growth and Development (60 hours annually)	\$7200.00	\$7560.00	\$7938.00	\$8334.90
Professional Ethics and Issues (30 hours annually)	\$3900.00	\$4095.00	\$4299.75	\$4514.73
Multicultural Counseling (60 hours annually)	\$7200.00	\$7560.00	\$7938.00	\$8334.90

Medical/Psychological Aspects of Alcohol/Drug Use, Abuse and Addiction (135 hours annually)	\$17,100.00	\$17955.00	\$18852.75	19795.38
Alcohol/Drug Assessment, Case Planning and Management (90 hours annually)	\$11,400.00	\$11970.00	\$12568.50	\$13196.92
Clinical Treatment Issues in Chemical Dependency (90 hours annually)	\$11,400.00	\$11970.00	\$12568.50	\$13196.92
Continuing Education Courses				
Co-Occurring Disorders (15 hours annually)	\$1800.00	\$1890.00	\$1984.50	\$2083.72
Clinical Supervision (30 hours annually)	\$3600.00	\$3780.00	\$3969.00	\$4167.45
Trauma-Informed Care (15 hours annually)	\$1800.00	\$1890.00	\$1984.50	\$2083.72
Evidence-Based Treatment which includes Motivational Interviewing (15 hours annually)	\$1800.00	\$1890.00	\$1984.50	\$2083.72
Gender and Cultural Competence (12 hours annually)	\$1440.00	\$1512.00	\$1587.60	\$1666.98
Screening and Referral (12 hours annually)	\$1440.00	\$1512.00	\$1587.60	\$1666.98

Medication Assisted Treatment (12 hours annually)	\$1440.00	\$1512.00	\$1587.60	\$1666.98
Additional Continuing Education				
Addiction Severity Index (ASI) courses (80 hours annually)	\$11,200.00	\$11,760.00	\$12,348.00	12,965.40
Comprehensive Adolescent Severity Inventory (CASI) courses (80 hours annually)	\$11200.00	\$11,760.00	\$12,348.00	12,965.40
American Society of Addiction Medicine (ASAM) courses (24 hours annually)	\$1680.00	\$1764.00	\$1852.20	\$1944.81
Criminal Thinking/Behaviors courses (48 hours annually)	\$6720.00	\$7056.00	\$7408.80	\$7779.24
Additional Core Education Courses offered, if determined. (32 hours annually)	\$4240.00	\$4452.00	\$4674.60	\$4908.33
Additional Continuing Education courses, if determined. (estimated 32 hours annually)	\$4240.00	\$4452.00	\$4674.60	\$4908.33
Total amount for all courses during two-year period	\$134,200.00	\$140,910.00	\$147,955.50	\$155,353.23